

**BUDGET SUMMARY**  
**COMMUNITY REDEVELOPMENT AGENCY**  
**City of Lynn Haven – Fiscal Year 2009-2010**

**ESTIMATED REVENUES:**

Intergovernmental Revenue	
TIF – City of Lynn Haven	\$136,614
TIF – Bay County	168,185
Other Intergovernmental Revenue	0
Miscellaneous Revenue	4,000

**TOTAL SOURCES** **308,799**

Other Sources	0
Transfers In	0
Fund Balances/Reserves/Net Assets	0

**TOTAL REVENUES, TRANSFERS & BALANCES** **\$308,799**

**EXPENDITURES/EXPENSES:**

Personnel Services	\$85,842
Operating Expenditures	34,900
Capital Outlay	155,000
Grants & Aids	5,000

**TOTAL EXPENDITURES** **\$280,742**

Transfers Out	0
Other Nonoperating Expense	0
Fund Balances/Reserves/Net Assets	28,057

**TOTAL APPROPRIATED EXPENDITURES,  
TRANSFERS, RESERVES & BALANCES** **\$308,799**

All citizens are invited to attend a public hearing to be held on Monday, September 21, 2009, at 5:01 p.m. at City Hall, 825 Ohio Ave., Lynn Haven, FL 32444. The tentative, adopted, and/or final budget is on file at City Hall as a public record.