

**BUDGET SUMMARY**  
**COMMUNITY REDEVELOPMENT AGENCY**  
**City of Lynn Haven - Fiscal Year 2010-2011**

**ESTIMATED REVENUES:**

Intergovernmental Revenue	
TIF - City of Lynn Haven	137,118
TIF - Bay County	168,806
Miscellaneous Revenue	2,640
<b>TOTAL SOURCES</b>	<b>308,564</b>

Other Sources	0
Transfers In	0
Fund Balances/Reserves/Net Assets	0

<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>	<b>\$308,564</b>
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**EXPENDITURES/EXPENSES:**

Personnel Services	\$91,680
Operating Expenditures	29,400
Capital Outlay	122,000
Grants & Aids	50,000

<b>TOTAL EXPENDITURES</b>	<b>293,080</b>
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Transfers Out	0
Other Nonoperating Expense	0
Fund Balances/Reserves/Net Assets	15,484

<b>TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES &amp; BALANCES</b>	<b>\$308,564</b>
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All citizens are invited to attend a public hearing to be held on  
Monday, September 20, 2010, at 5:01 pm at City Hall,  
825 Ohio Avenue, Lynn Haven, Florida 32444.  
The tentative, adopted, and/or final budget is on  
file at City Hall as a public record.