

City of Lynn Haven, Florida
COMMUNITY REDEVELOPMENT AGENCY
Fiscal Year 2018-2019



CRA BOARD MEMBERS

Margo D. Anderson, Mayor

Dan Russell, Commissioner

Antonius G. Barnes, Commissioner

Rodney Friend, Commissioner

Judy Tinder, Commissioner

CRA Director

Bernd Janke



ACCT		2017 Actual	2018 Budget Amended	2019 Proposed	\$ Change Prior Year	% Change
559	COMMUNITY REDEVELOPMENT AGENCY Revenue					
	Intergovernmental Revenue					
4337-51	TIF - City of Lynn Haven	134,124	138,547	156,484	17,937	13%
4337-52	TIF - Bay County	166,249	160,745	162,000	1,255	1%
	Total Intergovernmental Rev	300,373	299,292	318,484	19,192	6%
	Miscellaneous Revenues					
4361-00	Interest Income	3,589	5,400	5,400	-	0%
	Total Miscellaneous Revenues	3,589	5,400	5,400	-	0%
	TOTAL CRA REVENUE	303,962	304,692	323,884	19,192	6%
	COMMUNITY REDEVELOPMENT AGENCY Expenditures					
	Personnel Services					
5120-00	Salaries	76,696	48,672	65,150	16,478	34%
5210-00	FICA & Medicare Benefit	4,488	3,053	4,759	1,706	56%
5220-00	Pension Benefit	18,352	11,369	11,722	353	3%
5230-00	Life & Health Insurance Benefit	21,577	9,951	16,133	6,182	62%
5240-00	Workers Compensation	196	81	142	61	75%
5240-01	Long Term Disability	-	326	440	114	35%
	Total Personnel Services	121,309	73,452	98,346	24,894	34%
	Operating Expenditures					
5310.45	Consulting Fees	-	-	1,000		
5310-81	Professional Services Other	62,635	25,650	10,000	(15,650)	-61%
5400-00	Travel & Per Diem	55	2,500	2,000	(500)	-20%
5400-01	Training, Certification & Functions	-	1,000	5,000	4,000	400%
5410-00	Communications	-	500	500	-	0%
5460-01	R & M Vehicles	-	250	1,500	1,250	500%
5470-00	Printing & Binding	-	500	500	-	0%
5490-02	Legal Notices & Filing Fees	1,029	1,500	1,500	-	0%
5490-10	Bank Charges	-	100	100	-	0%
5510-00	Supplies, Office	-	200	200	-	0%
5520-00	Supplies, Operating	8,466	79,000	96,000	17,000	22%
5522-00	Fuel	-	500	500	-	0%
5540-00	Dues/Publications/Subscriptions	1,556	2,000	2,000	-	0%
	Total Operating Expenditures	73,741	113,700	119,800	6,100	5%
	Capital Outlay					
5630-00	Improvements	73,723	-			0%
5630-00-030	Improvements	59,588	450,000	-	(450,000)	-100%
5640-00	Capital Outlay - Equipment	5,978	-	-	-	0%
	Total Capital Outlay	139,288	450,000	-	(450,000)	-100%
	Grants & Aids					
5820-70	Design & Construction Assistance	47,500	52,500	75,000	22,500	43%
	Total Grants & Aids	47,500	52,500	75,000	22,500	43%
	Transfers & Other Nonoperating					
5990-99	Reserves	-	-	30,738	-	0%
	Total Transfers & Other Nonoperati	-	-	30,738	-	0%
	TOTAL CRA EXPENSES	381,839	689,652	323,884	(396,506)	-53%