

RESOLUTION NO. 2023-08-409

**A RESOLUTION INCREASING RATES AND CHARGES FOR
RESIDENTIAL WATER SYSTEM; AND PROVIDING AN EFFECTIVE
DATE.**

WHEREAS, 70-127 of the Code of Ordinances of the City of Lynn Haven, Florida, provides for the imposition of a rate structure of charges for the use of the City's water system and provides that such structure be set out in Exhibit "A" of the Code; and

WHEREAS, the City and its Staff have formulated a 5 Year Plan to make the required repairs and capital & infrastructure improvements; and

WHEREAS, the Finance Review Committee has examined the 5 Year Plan and other necessary repairs and improvements to the system and the associated costs for such repairs and improvements and has recommended increases to the existing water rate structure to cover the cost of such improvements; and

WHEREAS, the City Commission of Lynn Haven, Florida, desires to increase the water system rate structure fees for residential properties by raising the base rate by \$7.00 and the volume by .15 cents per 1000 gallons.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LYNN HAVEN, FLORIDA, IN REGULAR SESSION ASSEMBLED AS FOLLOWS:

Section 1. The rate structure for water system fees, to be set out in Exhibit "A" of the Code of Ordinances of the City, is hereby established to be:

- | | | |
|-----|--|---------|
| (5) | Water rates - monthly base charge for each occupiable space: | |
| | a. Single-family residential, per unit..... | 16.85 |
| | b. Multifamily, apartments, duplexes, condominiums, manufactured housing parks (trailer parks), per unit. | 16.85 |
| (6) | Water rates - Monthly – fee in addition to the monthly base charge for each 1 ½-inch or larger meters: | |
| | a. One and one-half..... | 24.67 |
| | b. Two..... | 49.25 |
| | c. Three..... | 150.18 |
| | d. Four..... | 305.23 |
| | e. Six..... | 580.94 |
| | f. Eight. | 1016.63 |

- (7) Water rates - Volume charge (per 1,000 gallons):
 - a. Single-family residential..... 3.74
 - b. Multifamily, apartments, duplexes, condominiums, mobile home parks..... 3.74

Section 2. This resolution shall take effect as of the first billing period beginning October 1, 2023.


PASSED AND ADOPTED by the City Commission of Lynn Haven, Florida, in regular session assembled this 26th day of Sept, 2023

APPROVED this 26th day of Sept., 2023.



 Jessie Nelson, Mayor

FILED in the Office of the City Manager this 26th day of Sept 2023



 Vickie Gainer, City Manager



AVERAGE UTILITY BILL

Residential Rate (Inside City)

Garbage/Trash Service - \$24.86 a month (2 cans- \$28.08)

Water - base rate ~~\$9.85~~ **(\$16.85)** + ~~\$3.59~~ **(\$3.74)** per 1,000 gallons

Sewer - base rate ~~\$9.95~~ **(\$16.95)** + ~~\$6.17~~ **(\$7.25)** per 1,000 gallons
(Residential only sewer caps at 12,000)

Base rates without any usage: ~~\$44.66~~ **(\$58.66)**

Incremental Base rates with usage:

1,000 gal. - \$54.42 (\$69.65)	6,000 gal. - \$103.22 (\$124.60)
2,000 gal. - \$64.18 (\$80.64)	7,000 gal. - \$112.98 (\$135.59)
3,000 gal. - \$73.94 (\$91.63)	8,000 gal. - \$122.74 (\$146.58)
4,000 gal. - \$83.70 (\$102.62)	9,000 gal. - \$132.50 (\$157.57)
5,000 gal. - \$93.46 (\$113.61)	10,000 gal. - \$142.26 (\$168.56)

Rates are subject to change.

Irrigation Meter - base rate ~~\$9.85~~ **(\$16.85)** + ~~\$3.59~~ **(\$3.74)** per 1,000 gallons

Meters over 1" size - Rates are based on size

Residential Rate (Outside City) (25% more than inside)

Residential Outside City - Water base rate ~~\$12.32~~ **(\$21.06)**

Residential Outside City - Water Volume charge per 1,000 ~~\$4.50~~ **(\$4.68)**

Residential Outside City - Sewer base rate ~~\$12.44~~ **(\$21.19)**

Residential Outside City - Sewer Volume charge per 1,000 ~~\$7.71~~ **(\$9.06)**